

From: Cash, Marcia
To: [Jennifer Stevenson](#); [Randal Bowman](#)
Cc: [Marcia Cash](#)
Subject: Estimated Costs for DiscoverText
Date: Tuesday, May 09, 2017 12:29:42 PM
Attachments: [DiscoverText Estimated Cost.pdf](#)

This is a ballpark estimate of costs associated with using DiscoverText to sort and manage comments for the Monuments Notice.

I will have a more detailed breakdown from Dr. Shulman this evening.

The assumptions used in compiling this estimate are:

1. Dr. Shulman would assist me in planning and deployment of the comment review, taking all the variables into consideration.
2. Dr. Shulman's graduate students would do preliminary data preparation and sorting of bulk extract records at his direction so DOI SMEs don't have to learn this part of DiscoverText setup.
3. DOI SMEs would be briefed on best practice approaches to developing coding protocols.
4. I would provide bulk extracts from FDMS as needed.
5. I or designated docket manager would post comments from regulations.gov daily.
6. Dr. Shulman and his team is responsible for ensuring proper and continuous functioning of DiscoverText throughout the project.

Handling and reporting of mailed-in comments would be determined separately, with the ultimate goal of consolidating results with electronic comments.

DiscoverText is available on the GSA Schedule and could be implemented immediately.

Please let me know if you have questions.

Marcia Cash
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DOI Monuments Notice Public Comment Processing

On GSA Schedule

Preliminary DiscoverText Project Estimated Costs

Prepared by Marcia Cash - FWS 05/06/2017

Category Total	Less 6% GSA Discount	TOTAL COST
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\$ 6,000	\$ 360.00	\$ 5,640.00
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\$ 3,500	\$ 210.00	\$ 3,290.00
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\$ 2,500	\$ -	\$ 2,500.00
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\$ 2,520	\$ 151.20	\$ 2,369
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\$ 14,520	\$ 570.00	\$ 13,798.80
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	Per Month	Nbr Months
License to use DiscoverText	\$ 2,000	3

	Per Hour	Nbr Hours
Project Management by Dr. Shulman	\$ 175	20

	Per Hour	Nbr Hours
Grad students preliminary processing	\$ 25	100

	Per Month Per User	Nbr Users	Nbr Months
Additional peer reviewers	\$ 60	14	3

Assumptions:

20 Total DOI Peer Reviewers
DOI SMEs not involved in data setup, proceed directly into review
Up to 500,000 comments
Dr. Shulman to manage project with DOI project manager
Grad students to do preliminary process (deduplication, sort by Monument, etc.)
Review process start as soon as comments begin to come in
Review finished within 30 days after comment period closes
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